

RESOLUTION TO FURTHER AMEND 2024 BUDGET
SKY DANCE METROPOLITAN DISTRICT NO. 2

WHEREAS, the Board of Directors of the Sky Dance Metropolitan District No. 2 adopted a budget and appropriated funds for the fiscal year 2024 as follows:

General Fund:	\$	32,100
Debt Service Fund:	\$	561

The Board of Directors of the District previously amended the Budget for fiscal year 2024 on October 16, 2024 as follows:

Debt Service Fund:	\$	80,000
Capital Projects Fund:	\$	13,000,000

The necessity has arisen for General Fund appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2024.

The source and amount of revenues for such expenditures, the purposes for which such revenues are being appropriated, and the fund(s) which shall make such supplemental expenditures are described on **Exhibit A**, attached hereto and incorporated herein by this reference.


NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Sky Dance Metropolitan District No. 2 shall and hereby does further amend the budget for the fiscal year 2024 as follows:

General Fund:	\$	124,103
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BE IT FURTHER RESOLVED, that such sum is hereby appropriated from unexpected revenues available to the District to the General Fund for the purpose stated.

DATED this 16th day of September, 2025.

SKY DANCE METROPOLITAN DISTRICT NO. 2

By: 

Secretary

Sky Dance Metropolitan District #2
Amended Budget
General Fund
For the Year ended December 31, 2024

	Adopted Budget <u>2024</u>	Amended Budget <u>2024</u>
Beginning fund balance	\$ -	\$ -
Revenues:		
Property taxes	98	98
Specific ownership taxes	5	5
Transfers from other funds	-	124,000
Developer Advance	<u>31,997</u>	-
Total revenues	<u>32,100</u>	<u>124,103</u>
Total funds available	<u>32,100</u>	<u>124,103</u>
Expenditures:		
Accounting	2,000	-
Audit	-	-
Legal	15,000	-
Management	5,000	5,600
Election expense	1,500	-
Miscellaneous expense	500	-
Insurance	3,400	3,400
Directors fees	2,000	-
Treasurer fees	1	1
Transfer to District #1	-	88,000
Contingency	1,817	27,102
Emergency reserve (3%)	<u>882</u>	-
Total expenditures	<u>32,100</u>	<u>124,103</u>
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>
Assessed valuation	<u>\$ 9,740</u>	<u>\$ 9,740</u>
Mill Levy	<u>10.000</u>	<u>10.000</u>