

RESOLUTION TO AMEND 2024 BUDGET  
SKY DANCE METROPOLITAN DISTRICT NO. 1

WHEREAS, the Board of Directors of the Sky Dance Metropolitan District No. 1 adopted a budget and appropriated funds for the fiscal year 2024 as follows:

General Fund	\$ 32,100
Debt Service Fund	\$ 1,972,330
Capital Projects Fund	\$ 38,855,000

WHEREAS, The necessity has arisen for additional General Fund appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2024.

The source and amount of revenues for such expenditures, the purposes for which such revenues are being appropriated, and the fund(s) which shall make such supplemental expenditures are described on **Exhibit A**, attached hereto and incorporated herein by this reference.


NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Sky Dance Metropolitan District No. 1 shall and hereby does amend the budget for the fiscal year 2024 as follows:

General Fund	\$ 90,000
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BE IT FURTHER RESOLVED, that such sum is hereby appropriated from unexpected revenues available to the District to the General Fund for the purpose stated.

DATED this 16<sup>th</sup> day of September, 2025.

SKY DANCE METROPOLITAN DISTRICT NO. 1

By:   
Secretary

**Sky Dance Metropolitan District #1**  
**Amended Budget**  
**General Fund**  
**For the Year ended December 31, 2024**

	Adopted Budget <u>2024</u>	Amended Budget <u>2024</u>
Beginning fund balance	\$ _____ -	\$ _____ -
Revenues:		
Property taxes	87	87
Specific ownership taxes	5	5
Transfer from District #2	-	88,000
Developer Advance	<u>32,008</u>	<u>1,908</u>
Total revenues	<u>32,100</u>	<u>90,000</u>
Total funds available	<u>32,100</u>	<u>90,000</u>
Expenditures:		
Accounting/Audit	2,000	12,300
Legal	15,000	65,100
Mangement	5,000	7,100
Election expense	1,500	-
Miscellaneous expense	500	400
Insurance	3,400	3,400
Directors fees	2,000	-
Treasurer fees	1	1
Contingency	1,817	-
Emergency reserve (3%)	<u>882</u>	<u>1,699</u>
Total expenditures	<u>32,100</u>	<u>90,000</u>
Ending fund balance	<u>\$ _____ -</u>	<u>\$ _____ -</u>
Assessed valuation	<u>\$ 8,680</u>	<u>\$ 8,680</u>
Mill Levy	<u>10.000</u>	<u>10.000</u>